

Joint Highway Committee FY-2020
TAP NON-URBAN PROGRAM

TAP NON-URBAN PROGRAM											93.23% Federal Aid / 6.77% Minimum Local Match													
Line	UDOT Region	Project Sponsor	Location	Program Year	Project Value*	PIN	Current ePM Status	Project Number	Fiscal Year F.A. Obligations *	Prior		CURRENTLY PROGRAMMED STIP								CONCEPT DEVELOPMENT				
										Total	Federal Aid	2020		2021		2022		2023		2024		2025		
												Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	
1	4	Cannonville Town	Bryce Valley Bicycle/Pedestrian Path Master Plan	2017	\$50,000	14771	Active	F-LC17(16)	\$46,615	\$50,000	\$46,615													
2	4	Panguitch City	Panguitch Area Trail Heads	2018	\$125,000	15663	Under Construction	F-R499(312)	\$116,538	\$125,000	\$116,538													
3	3	Altamont Town	Altamont Trails and Safety Project	2019	\$430,000	16591	Active	F-LC13(16)	\$46,615	\$50,000	\$46,615	\$380,000	\$354,274											
4	4	Mt. Pleasant City	Mt. Pleasant Park Trail Construction Project	2019	\$370,000	16592	Scoping	F-LC39(12)	\$75,380	\$80,854	\$75,380	\$119,146	\$111,080											
5	3	UTSSD	Moonshine Arch Trailhead Improvements	2020	\$241,339	16593	Scoping	F-LC47(20)				\$241,339	\$225,000											
6	3	DCSSD #2	Duchesne County Trails Master Plan	2019	\$250,000	16594	Scoping	F-LC13(17)	\$233,075	\$250,000	\$233,075													
7			Placeholder for JHC Meeting Selection																					
8			Placeholder for JHC Meeting Selection																					
9			Placeholder for JHC Meeting Selection																					
10																								
11																								
12																								
					\$1,466,339				\$518,223	\$555,854	\$518,223	\$740,485	\$690,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

A

B

Updated: 10/7/2019 CP

Notes:

Annual Programmed F.A. Amount	-	\$690,354	\$0	\$0	\$0	\$0	\$0
Unobligated but Programmed = A-B		\$0	n/a	n/a	n/a	n/a	n/a
Year end carry forward		\$607,392	\$167,038	\$417,038	\$667,038	\$917,038	\$1,167,038
Estimated Annual Funds for Programming. **		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Cummulative Amount Available		\$167,038	\$417,038	\$667,038	\$917,038	\$1,167,038	\$1,417,038

Notes:

* From UDOT ePM Screen 710 Project Number/Financial Summary/Federal Obligations (FMIS)